

# MASSANUTTEN PRESBYTERIAN BUDGET

## 2011 Budget

<b>Total Giving</b>	<b>\$</b>	<b>574,305</b>	
<b>Other Income</b>	<b>\$</b>	<b>15,200</b>	
<b>Total General Fund Income/Giving</b>	<b>\$</b>	<b>589,505</b>	
Total Special			<b>\$ 120,000</b>
Total of all income			<b>\$ 709,505</b>
<b>Salaries and Benefits:</b>	<b>\$</b>	<b>289,832</b>	
<b>Administrative Totals:</b>	<b>\$</b>	<b>29,438</b>	
<b>Christian Education Totals:</b>	<b>\$</b>	<b>2,800</b>	
<b>Deacon/Outreach Totals:</b>	<b>\$</b>	<b>31,050</b>	
<b>Deacons/Congregate Care Totals:</b>	<b>\$</b>	<b>1,855</b>	
<b>Deacons/Mission Totals:</b>	<b>\$</b>	<b>3,500</b>	
<b>Communication Totals:</b>	<b>\$</b>	<b>1,500</b>	
<b>Family Totals:</b>	<b>\$</b>	<b>16,500</b>	
<b>Fellowship Totals:</b>	<b>\$</b>	<b>3,000</b>	
<b>Open Door Totals:</b>	<b>\$</b>	<b>3,690</b>	
<b>Worship Totals:</b>	<b>\$</b>	<b>14,440</b>	
<b>Stewardship &amp; Finance Totals:</b>	<b>\$</b>	<b>900</b>	
<b>Property Totals:</b>	<b>\$</b>	<b>78,200</b>	
<b>Church Loan Payment</b>	<b>\$</b>	<b>112,800</b>	
<b>Total Expenses</b>	<b>\$</b>	<b>589,505</b>	
<b>Surplus/(Deficit) before Special Giving</b>	<b>\$</b>	<b>-</b>	
Special Giving Disbursements			<b>\$ 120,000</b>
Total Exp and Special Disbursements			<b>\$ 709,505</b>
Net			<b>\$ -</b>